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# Newman Foundation Inc.

## 2009-2010 Annual Report



## MESSAGE FROM THE PRESIDENT

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Dear Foundation members,

The immediate past fiscal year for the Foundation, 2009-2010, saw a number of milestones for our programs. The final funding payment was made to UK for the Cottrill-Rolfes Chair in Catholic Studies, and the first payment was made toward the complementary Research Fund. The 10th Annual Father Moore Lecture was held as part of the Distinguished Speakers Program, and over 700 new UK students attended Newman Center welcoming activities in the week before the Fall semester began.



The Trustees take seriously their responsibility to be good stewards — of the time and money that supporters have contributed to the Foundation and of the Foundation's programs, new and old. For the first time in recent memory, we started from zero in preparing the budget for 2009-2010, and scrutinized both the purpose and the amount of all expenditures. This led to improvements and efficiencies in how we operate, as well as to a determination to make the Campus Ministry Program a separate, dedicated category in the budget rather than having it compete for funding through the Grants program (which focuses on relatively small amounts to help fund *ad hoc* or nonrecurring projects). The Foundation thus was able to continue time-honored programs and also fulfill substantial promises to UK relating to Catholic Studies initiatives.

As we begin 2011, the Foundation resumes its "Enriching Our Catholic Future" capital campaign. Phase II of the campaign focuses on sustaining and expanding student-focused programs, including new initiatives for Campus Ministry and systematic Student Leadership training. Extraordinary generosity has brought the dream of Catholic Studies offerings at UK to fruition, and steady financial support over the years by Foundation members has made possible Campus Ministry and other programs that touch and inspire an ever-greater number and proportion of Catholic undergraduate and graduate students. Thank you for being so giving of your time, talent, and treasure.

## DISTINGUISHED SPEAKERS PROGRAM

The Distinguished Speakers Program has been an integral program of NFI since 1984. This diverse lecture series presents exceptional thinkers, activists, and artists to reflect the full range of Catholic thought, experience, and belief and to deepen and integrate personal, spiritual and intellectual development. The 2009-2010 series featured the following:



- **Stillpoint Theater Collective** presented a dramatization of experiences of women who have been incarcerated entitled "Strong Women."
- **Dr. Jerry Sumney** presented the 10th Annual Father Moore Lecture. His lecture was "Women in the Churches and the Ministry of Paul."
- **Reverend John Dear**, an internationally known peace activist, presented "Following the Nonviolent Jesus in a World of Violence and War" as the final program of the year.



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# CAMPUS MINISTRY AND STUDENT LEADERSHIP PROGRAMS



Catholic churches. Students need resources and support during this critical time of faith exploration. The Foundation's mission has provided just such opportunities for development at the Newman Center through funding of the following programs and activities:

**K WEEK Activities** – Over 700 new students attended the following activities:

- T-shirts for new students and welcome committee
- **FIRST NIGHT @ NEWMAN** – 65 freshman and 40 parents attended dinner after moving into the residence halls one day early. 20 returning students coordinated welcome activities
- BBQ on the front lawn – 220 students attended
- Artist caricature drawings of students after Mass – over 100 students participated
- Receptions after masses – donuts, Subways or Spaghetti
- Open House Lunch – 25 students attended Lunch after daily Mass

**FALL LEADERSHIP DEVELOPMENT** – Overnight Trip to Cumberland Falls State Park – 40 students attended

**INTRAMURAL SPORTS TEAMS** – 110 Students participated

**TUESDAY LEADERSHIP PEER MINISTRY DINNERS** – 15 students/week

## **SERVICE TRIPS**

- Venice, Florida WinterBreak – 6 students
- New Mexico Spring Break – 12 students
- Tampa, Florida Habitat for Humanity Spring Break – 8 students
- Chicago Boys & Girls Club Spring Break – 12 students
- Eastern Kentucky Christian Appalachian Project Workfest – 5 students

## **SPRING SEMESTER LEADERSHIP DEVELOPMENT**

- Retreat at Carter Caves State Park – 20 students
- Workshop for leadership training of Newman Center student service team in preparation for 2010-2011 – 30 students

**LENT DEVOTIONAL BOOKS** – 75 students

## GRANTS PROGRAM AWARDS 2009-2010

- **St. Paul Youth Ministry** for travel and participation in the Catholic H.E.A.R.T. Workcamp mission trip in June 2010
- **St. Martha Catholic Church** Religious Formation of Prestonsburg for funding of faith-based videos and DVD's.
- **Holy Spirit/Newman Center** Music Ministry for the purchase of a marimba
- **Lexington Catholic High School Choir** for the commission or a new choral piece by David Childs for the Spring Concert
- **Office of Vocations of the Diocese of Lexington** for FOCUS program encouraging vocations
- **Catholic Charities of the Diocese of Lexington** for updating the Pregnancy Counseling-Adoption Lending Library
- **Building a United Interfaith Lexington through Direct-Action (B.U.I.L.D.)** for office expenses
- **Fr. Al DeGiacomo** for room, board and tuition for a trip to Morelia, Mexico for education in Spanish
- **Holy Spirit/Newman Center** Music Ministry funding for music ministers to attend National Association of Pastoral Musicians Convention in Detroit
- **Holy Spirit/Newman Center** for supplementing and replacement of kitchen items



## FINANCIAL REPORT

### Financial Resources July 1, 2009 – June 30, 2010

Beginning Cash, Savings, Investments July 1, 2009	\$491,100
Contributions and other revenue July 1, 2009 – June 30, 2010	<u>\$264,900</u>
<b>TOTAL RESOURCES</b>	<b>\$756,000</b>

### Expenditures July 1, 2009 – June 30, 2010

Cottrill-Rolfes Chair in Catholic Studies final payment to UK	\$100,000
Research Fund in Catholic Studies first installment payment to UK	\$228,000
Grants	\$ 6,000
Campus Ministry Program	\$ 11,500
Distinguished Speakers Program	\$ 10,800
Public Relations/Development Expenses	\$ 8,000
Administrative/Office/Insurance Expenses	<u>\$ 34,800</u>
<b>TOTAL EXPENDITURES</b>	<b>\$399,100</b>

### Assets

Checking	\$ 12,300
Chase Money Market	\$ 67,800
Fr. Moore Trust	\$ 71,400
Rose Galt Trust	\$ 17,400
Merrill Lynch Money Market	<u>\$188,000</u>
<b>NET ASSETS JUNE 30, 2010</b>	<b>\$356,900</b>

### Outstanding Commitments

Research Fund in Catholic Studies (final installment due July 15, 2011)	\$240,000
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